

Community Enhancement Employment Program 2017-18

Project Cost Example

The following table is provided as a guide to complete Section C of your Application. This example illustrates 4 employees hired at the regular wage rate effective October 1, 2017 (requiring 400, 340, 200 and 80 hours), and 1 employee hired at the specialized wage rate (requiring 400 hours).

C. Project Costs		
Estimated Work Hours at Regular Wage Rate		1020 hours A
Regular Direct Labour Cost	<u>1020</u> (Line A) x \$11.00 / hour	\$11,220.00 B
Estimated Work Hours at Specialized Wage Rate - must be approved by Department of Municipal Affairs and Environment (MAE)		400 hours C
Specialized Direct Labour Cost - must be approved by Department of MAE	<u>400</u> (Line C) x \$13.00 / hour	\$5,200.00 D
Please Provide Details for Specialized Labour: (reason why it is required, attach details on separate sheet if necessary)		
<i>We are requesting the specialized wage rate for one person to provide carpentry skills.</i>		
Total Direct Labour Cost	(Line B + Line D)	\$16,420.00 E
Mandatory Employment Related Costs	\$16,420.00 (Line E) x 14% MERC	\$2,298.80 F
Total Labour Cost	(Line E + Line F)	\$18,718.80 G
Maximum Materials Cost	\$18,718.80 (Line G) x 25%	\$4,679.70 H
Administration Cost	\$18,718.80 (Line G) x 10%	\$1,871.88 I
Total Funding Requested (Line G + Line H + Line I)		\$25,270.38 J