

## Community Enhancement Employment Program 2018-19

### Project Cost Example

The following table is provided as a guide to complete Section C of your Application. This example illustrates 4 employees hired at the regular minimum wage rate (requiring 400, 340, 200 and 80 hours), and 1 employee hired at the specialized wage rate (requiring 400 hours).

<b>C. Project Costs</b>		
<b>Estimated Work Hours at Regular Wage Rate</b>		<b>1020</b> hours    A
<b>Regular Direct Labour Cost</b>	<u>1020</u> (Line A) x \$11.15 / hour	<b>\$11,373.00</b> B
<b>Estimated Work Hours at Specialized Wage Rate</b> - must be approved by Department of Municipal Affairs and Environment (MAE)		<b>400</b> hours    C
<b>Specialized Direct Labour Cost</b> - must be approved by Department of MAE	<u>400</u> (Line C) x \$13.15 / hour	<b>\$5,260.00</b> D
<p>Please Provide Details for Specialized Labour: (reason why it is required, attach details on separate sheet if necessary). <b>Please note that a specialized labour rate will not be approved if this section is not completed.</b></p> <p><i>We are requesting the specialized wage rate for one person to provide carpentry skills.</i></p>		
<b>Total Direct Labour Cost</b>	(Line B + Line D)	<b>\$16,633.00</b> E
Mandatory Employment Related Costs	<b>\$16,633.00</b> (Line E) x 14% MERC	<b>\$2,328.62</b> F
Total Labour Cost	(Line E + Line F)	<b>\$18,961.62</b> G
Maximum Materials Cost	<b>\$18,961.62</b> (Line G) x 25%	<b>\$4,740.41</b> H
Administration Cost	<b>\$18,961.62</b> (Line G) x 10%	<b>\$1,896.16</b> I
<b>Total Funding Requested</b> (Line G + Line H + Line I)		<b>\$25,598.19</b> J